

## ISLE OF ANGLESEY CHARITABLE TRUST

<b>COMMITTEE:</b>	<b>ISLE OF ANGLESEY CHARITABLE TRUST</b>
<b>DATE:</b>	<b>27 June 2018</b>
<b>TITLE OF REPORT:</b>	<b>Llanfairynghornwy Village Hall Large Grant 2018/19</b>
<b>PURPOSE OF REPORT:</b>	<b>To provide an update on Llanfairynghornwy Village Hall 2018/19 Large Grant</b>
<b>REPORT BY:</b>	<b>TREASURER – ISLE OF ANGLESEY CHARITABLE TRUST</b>
<b>ACTION:</b>	<b>To make a decision on a revised project cost, programme of works and reduced grant award</b>

### 1. BACKGROUND

- 1.1 Llanfairynghornwy Village Hall Committee made an application to the Isle of Anglesey Charitable Trust in May 2017 for refurbishment works to the Village Hall at an estimated cost of £12,420. The works consisted of the removal of ceilings, insulation and replastering. A Grant of £8k was approved by the General Grants Committee at its meeting of 12<sup>th</sup> July 2017.
- 1.2 Works started on the Hall with the first invoice being paid in December 2017, at a cost of £3,840, to which the Trust paid a contribution of £2,688.
- 1.3 Whilst the builder was undertaking the removal of the ceilings, it was found that works were also needed on the roof and exterior front elevation of the building and that it would be pointless to continue with the internal works until the remedial works had been completed outside.
- 1.4 An approach was made to the Trust in December 2017 to request if the £8k grant could be utilised to complete the works on the outside of the building and this was agreed. The costs for the exterior works were quoted at £5,378.
- 1.5 The builder completed the works as quoted at a cost of £5,378 and this invoice was paid in February 2018 with a contribution from the Trust of £3,764.
- 1.6 The final bill from the builder for works completed to date has now been received at a cost of £2,916. The final instalment of £1,548 of the Small Grant has been paid towards this.
- 1.7 Total costs of £12,134 have been incurred by the Village Hall Committee to date, of which they have funded £4,134.
- 1.8 A further grant application was made to the Trust for a Large Grant in January 2018. The application was for the completion of the interior buildings works, decoration, installation of a heating system and tarmac outside the building. The Trust awarded £26,388 at its meeting on 17<sup>th</sup> April 2018 towards total project costs of £34,743 i.e. the Trust would fund 76% of the work.

1.9 During a Project Engagement Visit with the Village Hall Committee, it was found that the match funding declared in the application was no longer available and the Committee did not have sufficient funds to enable them to deliver the works as approved in the second application.

## 2. CURRENT SITUATION

2.1 Llanfairynghornwy Village Hall is a vital community facility for a remote rural community. It is the only community building within the village and is well used by local residents. A considerable amount of work has already been undertaken on the Village Hall but, in its current state, it is not useable due to the incomplete building works. Groups are currently hiring facilities outside of the area. The Village Hall is not currently able to generate any income but still has overheads to pay.

2.2 Work needs to be completed as a matter of urgency, however, there are now insufficient funds available to the Committee to complete the works as stated in their original application.

2.3 The project costs and associated works in the original application were:-

Completion of building works inside and out	£ 8,133.60
Painting	£ 6,210.00
Electrics and Heating	<u>£ 6,000.00</u>
Total	<u>£20,343.60</u>
Tarmacing	£14,400.00
<b>Total Project Costs</b>	<b><u>£34,743.60</u></b>

2.4 The application stated that £2,000 of the applicant's own funds and £8,000 Charitable Trust Small Grant was available toward the project costs but the Trust approved a grant of £26,388 leaving just £8,355.60 to be funded from other sources.

2.5 As the Committee has already spent the £10,000 identified in the application, the only funding available to them is the £26,388, which would be insufficient to deliver all of the works listed above.

2.6 The Committee have also identified the need to treat woodworm at a cost of £1,000, which was not originally included in the costs listed above. The Hall will also need a professional deep clean before it can be re-opened at a further cost of £1,000.

2.7 The Committee would be able to complete the works needed to allow the building to re-open and pay for the additional costs not previously identified with a reduced grant of £22,343.60, but this would result in the Trust funding 100% of the works. The tarmacing would be put on hold until further funds could be secured by the Committee.

## 3. RECOMMENDATION

3.1 The Trust continue to support the project but with a revised schedule of works, reduced project cost and a reduction in the level of grant.